

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 08/26/2006

Department	Current Period Number of Employees
AGRICULTURE	556.0
ATTORNEY GENERAL	523.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	121.0
CIVIL SERVICE	209.5
COMMUNITY HEALTH	4,277.5
CORRECTIONS	16,262.0
EDUCATION	365.5
ENVIRONMENTAL QUALITY	1,426.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	203.0
HUMAN SERVICES	9,772.5
INFORMATION TECHNOLOGY	1,705.0
LABOR & ECONOMIC GROWTH	4,141.0
MANAGEMENT & BUDGET	974.5
MILITARY AFFAIRS	938.5
NATURAL RESOURCES	1,729.5
STATE	1,641.0
STATE POLICE	2,679.5
TRANSPORTATION	2,898.0
TREASURY	1,572.0
Sum:	52,177.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24.0	576.5
ATTORNEY GENERAL	24.0	528.1
AUDITOR GENERAL	24.0	142.2
CIVIL RIGHTS	24.0	127.1
CIVIL SERVICE	24.0	210.4
COMMUNITY HEALTH	24.0	4,236.9
CORRECTIONS	24.0	16,463.5
EDUCATION	24.0	366.5
ENVIRONMENTAL QUALITY	24.0	1,430.5
EXECUTIVE OFFICE	24.0	43.9
HISTORY ARTS AND LIBRARIES	24.0	199.9
HUMAN SERVICES	24.0	9,776.4
INFORMATION TECHNOLOGY	24.0	1,688.0
LABOR & ECONOMIC GROWTH	24.0	4,126.2
MANAGEMENT & BUDGET	24.0	966.2
MILITARY AFFAIRS	24.0	923.2
NATURAL RESOURCES	24.0	1,650.0
STATE	24.0	1,674.0
STATE POLICE	24.0	2,690.9
TRANSPORTATION	24.0	2,877.8
TREASURY	24.0	1,562.4
Sum:	Sum:	52,260.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.8% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.